



Total fixed assets inc. long term investments

|         |      |            |   |          |    |                                                                                                         |
|---------|------|------------|---|----------|----|---------------------------------------------------------------------------------------------------------|
| 2023/24 | 1202 | Difference | 0 | % Change | 0% | No explanation required - unless there is a capital payment or receipt in excess of 15% of fixed assets |
|---------|------|------------|---|----------|----|---------------------------------------------------------------------------------------------------------|

Use the table below to breakdown your explanation

(include any new additions or sold assets which should be reflected in other receipts or other payments)

Fixed assets

[illegible]

Enter more lines as appropriate

Long Term Investments

Please provide value of investments held at each year end

| 2022/23 | 2023/24 |
|---------|---------|
| 0       | 0       |

[illegible]

Other receipts

|         |    |         |      |
|---------|----|---------|------|
| 2022/23 | 27 | 2023/24 | 2200 |
|---------|----|---------|------|

|            |      |          |       |             |
|------------|------|----------|-------|-------------|
| Difference | 2173 | % Change | 8048% | Yes explain |
|------------|------|----------|-------|-------------|

Use the table below to breakdown your explanation  
(consider any fixed assets that have been sold and ensure reflected in explanation in box 9 fixed assets)  
Please ensure you complete the value for both years, please do not provide the movement only.

[illegible]

Enter more lines as appropriate

All other payments

2022/23

2170 2023/24

1173

% Change

A

Yes explain

Use the table below to breakdown your explanation

*(consider any fixed assets that have been purchased and reflect in explanation in box 9 fixed assets)*

Please ensure you complete the value for both years, please do not provide the movement only.

[illegible]

Enter more lines as appropriate

**Staff costs**

2022/23

1300  
2023/24

1000

Difference  
% Change

|      |      |             |
|------|------|-------------|
| -300 | -23% | yes explain |
|------|------|-------------|

Use the table below to breakdown your explanation

Identify and quantify changes in head count, pay awards, change in hours, please provide a value

[illegible]

Enter more lines as appropriate